

Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,129.00	1.66%
21A	AP	General Program Administration	\$166,149.00	18.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$181,278.00	19.84%
18B	ED	ED Direct: Technical Assistance	\$45,000.00	4.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,000.00	4.93%
14H	HR	Rehabilitation Administration	\$53,100.66	5.81%
15	HR	Code Enforcement	\$30,295.96	3.32%
Subtotal for: HOUSING			\$83,396.62	9.13%
03K	PI	Street Improvements	\$500,640.83	54.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$500,640.83	54.80%
05	PS	Public Services (General)	\$103,280.98	11.30%
Subtotal for: PUBLIC SERVICES			\$103,280.98	11.30%
Total Disbursements			\$913,596.43	100%